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A/C.5/47/46
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Forty-seventh session
FIFTH COMMITTEE
Agenda item 105

PROGRAMME PLANNING

Revisions to the medium-term plan for the period 1992-1997

Note by the Chairman

1. At its 3rd plenary meeting, on 18 September 1992, the General Assembly decided to allocate agenda item 105 (Programme planning) to the Fifth Committee, on the understanding that each programme of the proposed revisions to the medium-term plan for the period 1992-1997 would be submitted to the Assembly in plenary meeting or to the appropriate Main Committee for review.

2. To date, two Committees, the Second and Third Committees, have submitted to the Chairman of the Fifth Committee the results of actions taken by those Committees. These replies are reproduced below. Communications from other Committees, once received, will be transmitted as addenda to the present document.

A. Letter dated 26 October 1992 from the Chairman of the Third Committee

"The Third Committee supports and fully subscribes to the recommendations of the Committee for Programme and Coordination contained in document A/47/16 regarding programmes 4, 11, 12, 25 to 36 of the medium-term plan for the period 1992-1997, as submitted to the Third Committee for consideration in document A/C.3/47/1 and in the President's letter of 6 October."

B. Letter dated 29 October 1992 from the Chairman of the Second Committee

"I have the honour to enclose, for information and appropriate action by your Committee, a copy of a revised draft decision submitted by the Chair, entitled 'Proposed revisions to programme 16 (Environment) of the medium-term plan for the period 1992-1997', contained in document A/C.2/47/L.8/Rev.1. The Second Committee adopted the draft decision at its twenty-second meeting and decided that it should be transmitted to the Chairman of the Fifth Committee for appropriate action."

The revised draft decision, contained in the above-mentioned document, is reproduced below:

"The Second Committee, having studied the proposed revisions to programme 16 (Environment) of the medium-term plan for the period 1992-1997, 1/ decides:

"(a) To welcome and endorse the proposed amendment to paragraph 16.14 (new paragraph 16.15), which refers to the need for the medium-term plan to take full account of decisions taken during the current session of the General Assembly concerning the outcome of the United Nations Conference on Environment and Development;

"(b) To recommend that the first sentence of the proposed addition to paragraph 16.31 (new paragraph 16.32) be amended to read "The United Nations Conference on Environment and Development recommended the elaboration of an international convention to combat desertification in those countries experiencing serious drought and/or desertification, particularly in Africa, with a view to finalizing such a convention by June 1994";

"(c) To request the Fifth Committee to endorse this decision in its consideration of the agenda item."

"1/ A/47/6 (Prog. 16) and Corr.1. For the final version, see Official Records of the General Assembly, Forty-seventh Session, Supplement No. 6 (A/47/6/Rev.1).

UNITED NATIONS

A

General Assembly

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20 November 1992

ORIGINAL: ENGLISH

Forty-seventh session
FIFTH COMMITTEE
Agenda item 105

PROGRAMME PLANNING

Revisions to the medium-term plan for the period 1992-1997

Note by the Chairman

Addendum

1. The General Assembly, at its 3rd plenary meeting, held on 18 September 1992, decided to allocate item 105 (Programme planning) to the Fifth Committee, on the understanding that each programme of the proposed revisions to the medium-term plan would be submitted to a plenary meeting or to the appropriate Main Committee for review.

2. Responses from two committees, the Second and Third Committees, were included in document A/C.5/47/46. Two other responses were recently received, from the Chairmen of the First Committee and the Special Political Committee. The substantive portions of their letters are reproduced below in annexes I and II respectively to the present document, along with the relevant attachments.

Annex I

LETTER DATED 18 NOVEMBER 1992 FROM THE CHAIRMAN OF THE FIRST COMMITTEE ADDRESSED TO THE CHAIRMAN OF THE FIFTH COMMITTEE

I have the honour to inform you that at the 2nd meeting of the First Committee, held on Thursday, 8 October 1992, programmes 1, 2 and 7 of the proposed revisions to the medium-term plan for the period 1992-1997, under agenda item 105 entitled "Programme planning", were brought to the attention of the First Committee.

I have the honour, furthermore, to forward herewith the texts of the three letters from the representatives of the United Kingdom of Great Britain and Northern Ireland, Mauritius and Cuba, which were issued as documents of the First Committee (A/C.1/47/10, A/C.1/47/11 and A/C.1/47/12) for consideration with reference to the proposed revisions to the medium-term plan for the period 1992-1997.

Sincerely yours,

Nabil A. ELARABY
Chairman of the First Committee

Appendix I

LETTER DATED 5 NOVEMBER 1992 FROM THE LEADER OF THE DELEGATION OF THE UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND TO THE FIRST COMMITTEE OF THE GENERAL ASSEMBLY ADDRESSED TO THE CHAIRMAN OF THE FIRST COMMITTEE

I should be grateful if the attached letter addressed to you on 4 November 1992 by the delegations of:

Australia, Belgium, Bulgaria, Canada, Czechoslovakia, Denmark, Estonia, France, Germany, Greece, Hungary, Iceland, Ireland, Japan, Latvia, Lithuania, Luxembourg, Netherlands, New Zealand, Norway, Poland, Portugal, Spain, Turkey, United Kingdom of Great Britain and Northern Ireland and United States of America

on agenda item 105 could be circulated as a document of the First Committee.

(Signed) M. C. S. WESTON

Enclosure

LETTER DATED 4 NOVEMBER 1992 FROM THE DELEGATIONS OF AUSTRALIA, BELGIUM, BULGARIA, CANADA, CZECHOSLOVAKIA, DENMARK, ESTONIA, FRANCE, GERMANY, GREECE, HUNGARY, ICELAND, IRELAND, JAPAN, LATVIA, LITHUANIA, LUXEMBOURG, THE NETHERLANDS, NEW ZEALAND, NORWAY, POLAND, PORTUGAL, SPAIN, TURKEY, THE UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND AND THE UNITED STATES OF AMERICA ADDRESSED TO THE CHAIRMAN OF THE FIRST COMMITTEE

At the 2nd meeting of the First Committee, held on 8 October 1992, you drew attention to the fact that the General Assembly had allocated to that Committee, in addition to the usual items on disarmament, international security and Antarctica, that part of item 105, Programme planning, which related to programmes 1, 2 and 7 of the medium-term plan for the period 1992-1997. The undersigned Member States have considered these questions and their views are set forth below.

We have studied the documents drawn up by the Secretariat on each of the three programmes (A/47/6 (Prog. 1), A/47/6 (Prog. 2) and A/47/6 (Prog. 7)) and have reviewed the relevant records of the Committee for Programme and Coordination (CPC), which considered these documents at its resumed thirty-second session, from 31 August to 18 September 1992.

We believe that it would be appropriate for the First Committee to decide to send a single, consensus message to the Fifth Committee in the following terms:

"The First Committee supports the proposals of the Secretariat regarding proposed revisions to the medium-term plan for the period 1992-1997 as modified by the Committee for Programme and Coordination at its resumed thirty-second session."

We would like to express particular support for the recommendation of CPC that in former paragraph 7.42 of document A/45/6/Rev.1 a reference should be added to resolution 46/36 L of 9 December 1991, in which the General Assembly requested the Secretary-General, inter alia, to establish and maintain at United Nations Headquarters a Register of Conventional Arms. In draft resolution A/C.1/47/L.18, operative paragraph 7, the General Assembly requests the Secretary-General to ensure that sufficient resources are made available for the United Nations Secretariat to operate and maintain the Register. The Secretary-General, in his report entitled "New dimensions of arms regulation and disarmament in the post-cold-war era" (A/C.1/47/7, para. 36) assured the Committee that the Organization would do all that it could to make the Register an efficient and successful service for Member States.

We fully support the Secretary-General in his efforts to restructure the Organization and to make it more efficient. Within the context of these

efforts and within existing overall resource levels of the Organization, we trust that the reorganized Office for Disarmament Affairs will be adequately staffed to permit it not only to develop and operate the Register and the disarmament database but also to carry out efficiently its other priority tasks in the field of disarmament. We look forward to the Secretary-General's proposals in this respect in the draft programme budget for the next biennium. In the short term, we trust that he will make appropriate use of the flexibility at his disposal.

Appendix II

LETTER DATED 12 NOVEMBER 1992 FROM THE PERMANENT REPRESENTATIVE OF MAURITIUS TO THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE FIRST COMMITTEE

The Group of African States in the First Committee has mandated me to bring to your attention the attached document. The document reflects the views of the Group on agenda item 105, entitled "Programme planning". The Group has asked me to request you to circulate this paper as a document of the First Committee.

(Signed) Dr. S. PEERTHUM
Permanent Representative

Enclosure

VIEWS OF THE GROUP OF AFRICAN STATES ON AGENDA ITEM 105

The Group of African States would wish to recall the allocation by the General Assembly to the First Committee of part of agenda item 105, Programme planning, which relates to programmes 1, 2 and 7 of the medium-term plan for the period 1992-1997. The Group has examined the issues in the programmes and sets out its views below.

The African Group has studied the contents of the three programmes enumerated in documents A/47/6 (Prog. 1), A/47/6 (Prog. 2) and A/47/6 (Prog. 7). The Group also reviewed the records of the Committee for Programme and Coordination, which examined these documents at its resumed thirty-second session, from 31 August to 18 September 1992 (A/47/16 (Part II)).

The African Group endorsed the programme narrative in paragraphs 7.20 and 7.21 of the medium-term plan for the period 1992-1997. The Group is in agreement with the high priority placed on subprogramme 4 of programme 7 concerning assistance to developing countries on disarmament issues. Resources should therefore be provided to the Secretariat to enable it to implement resolution 46/34 B of 9 December 1991 concerning the drafting of the treaty on the Denuclearization of Africa and resolution 46/37 F of 9 December 1991 on the regional centres.

The Group further notes the efforts being made to restructure the Disarmament section of the Secretariat. The Group is of the view that changes in the Disarmament section should not lead to the reduction of resources devoted to major programmes in the medium-term plan. In particular, adequate resources should be made available for activities that promote confidence-building at the regional level and other disarmament activities that promote international peace and security.

Appendix III

LETTER DATED 16 NOVEMBER 1992 FROM THE REPRESENTATIVE OF CUBA TO THE FIRST COMMITTEE ADDRESSED TO THE CHAIRMAN OF THE FIRST COMMITTEE

Pursuant to the decision taken by the Committee at its organizational meeting on the consideration of agenda item 105, please find attached the views and opinions of the Cuban delegation on the proposals submitted by the Secretariat on Programmes 1, 2 and 7 of major programme I.

As you will note, on a number of proposals of the Secretariat our delegation is not in agreement. Consequently we would appreciate it if you could report accordingly to the Fifth Committee, or even the First Committee, if your decision is that an agreement should be reached.

I would be grateful if this document could be circulated as a document of the First Committee.

(Signed) Humberto RIVERO
Representative
First Committee

Enclosure

[Original: Spanish]

OPINIONS OF THE DELEGATION OF CUBA TO THE FIRST COMMITTEE REGARDING THE REVISION OF THE MEDIUM-TERM PLAN

Programme 1

1. The Cuban delegation's principal difficulty with the Secretariat's proposed revisions to programme 1 (A/47/6 (Prog. 1)) of the medium-term plan involves the arbitrary inclusion of the term "preventive diplomacy" in the title of the programme itself, in the structure and priorities of the subprogrammes, in the title of subprogramme 1 and in the paragraphs describing subprogramme 1.

2. It should be noted that in subprogramme 1, by inserting a sentence, an attempt is made in paragraph 1.10 to use the document entitled "An Agenda for Peace" (A/47/277-S/24111) as the legislative basis for the inclusion of the aforementioned concept. This document is no more than a proposal by the Secretary-General. Its contents, including the concept of "preventive diplomacy", have no legal value and consequently cannot be used as a legislative basis until such time as they are adopted by the General Assembly or another appropriate body.

3. The new paragraph proposed as a replacement for paragraph 1.19 of subprogramme 3 contains some questionable elements. None of the references to "threats to peace", "conflict" or "disputes" specifies that these phenomena are international in nature. The implication is that internal conflicts or disputes, which, as such, fall within the sole jurisdiction of the States, could also be subject to United Nations research and information gathering mechanisms. Paragraph 1.21, subparagraph (b), of the same subprogramme, which lists the functions of the research- and information-gathering mechanisms of the Secretariat's new Department of Political Affairs, implies the same by referring only to "developments related to peace and security" without describing them as international.

Programme 2

1. The main problem with the revisions to this programme is their focus, which is currently to strengthen the role of the Security Council by changing the name of the overall programme. At the same time, the title would not be in keeping with the contents of the single subprogramme that would be left in the programme if the proposal in the document to delete subprogramme 2 is approved. At least for programme-related purposes, this would make the items on peace and security considered in the First Committee and other bodies subordinate in nature to the Security Council, since they would be lumped together under the programme's new title, "Security Council affairs", an association that we do not consider appropriate.

2. There is no need to comment on the reference in the text to "preventive diplomacy" since it is merely a reference to the title of programme 1, which we have already discussed.

Programme 7

1. As stated in paragraph 7.1 of the section "General orientation", the legislative authority of the programme on disarmament stems not only from Article 1 of the Charter of the United Nations but also from the Final Document a/ of the tenth special session of the General Assembly, the first special session devoted to disarmament.

2. In paragraph 123 of the Final Document, the General Assembly states that "In order to enable the United Nations to continue to fulfil its role in the field of disarmament and to carry out the additional tasks assigned to it by this special session, the United Nations Centre for Disarmament should be adequately strengthened".

3. As a consequence of that decision by the General Assembly, the Secretary-General raised the status and changed the character of the Centre, creating the Department for Disarmament Affairs, headed by an Under-Secretary-General.

4. In the proposals now being put forward by way of document A/47/6 (Prog. 7) it is suggested that the Department for Disarmament Affairs be replaced by the Department of Political Affairs, a change said to be in line with the changes recently made by the Secretary-General.

5. First, the delegation of Cuba wishes to state that it does not agree with the decision to eliminate the Department for Disarmament Affairs, and therefore does not agree with the proposal to change in the Programme the name of the Department responsible for disarmament affairs.

6. The work accomplished by the Department for Disarmament Affairs until recently has no doubt been highly useful, and not only would a transfer of the content of that work to the Department of Political Affairs be contrary to the mandate given by the General Assembly at its first special session, but in addition, under cover of allegedly better integration and coordination, such a step would from a practical point of view reduce the importance and ranking of that work.

7. Secondly, it is proposed by the Secretariat that a new paragraph 7.9 be added to the section "General orientation", and that this paragraph should state "There has also been a significant shift in emphasis of the issues that require urgent action by the international community.".

8. The delegation of Cuba is unable to accept that idea in the context of programme 7 on disarmament, since there is no definition of the United Nations in disarmament affairs which would constitute legislative authority distinct from that conferred in the Final Document of the Tenth Special Session of the General Assembly already referred to, in which the Assembly set out the priorities in negotiations in paragraph 45.

9. Thirdly, the idea expressed in clause (b) of the proposed paragraph 7.9, with regard to translating into a practical programme of action the relevant provisions of the declaration of the summit meeting of the Security Council of 31 January 1992 (S/23500), as appropriate, gives rise to serious concerns in the delegation of Cuba, since such a wording could be interpreted as assigning to disarmament activities a particular ranking within the framework of the Security Council's work.

10. The Charter confers on the Security Council primary responsibility for the maintenance of international peace and security and, under Article 26, it provides the possibility of referring to the establishment of a system for the regulation of armaments with the assistance of the Military Staff Committee referred to in Article 47.

11. Irrespective of the above, the General Assembly, the first of the principal bodies of the Organization, may under Article 11 consider, inter alia, the principles governing disarmament and the regulation of armaments, and may make recommendations with regard to such principles to the members or to the Security Council or to both.

12. It is a widely recognized principle that within the sphere of disarmament, if concrete and effective results are to be achieved, all States must contribute to the endeavours being made, just as all States have the right to participate on an equal basis in the multilateral negotiations on disarmament which relate to their own national security.

Notes

a/ Resolution S-10/2.

Annex II

[Original: French]

LETTER DATED 18 NOVEMBER 1992 FROM THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE ADDRESSED TO THE CHAIRMAN OF THE FIFTH COMMITTEE

I have the honour to refer to item 105 on the agenda of the General Assembly, entitled "Programme planning", and to recall that the Special Political Committee has been allocated programmes 1, 2, 4 to 6, 8, 35, 36 and 38 under that item, on which the Committee has been requested to submit its views and recommendations, if any, to the Fifth Committee before 20 November 1992.

I wish to inform you that this matter was brought to the attention of the Special Political Committee at its 3rd meeting, on 20 October 1992, with a request that any members of the Committee wishing to express their views should do so in writing by 17 November 1992. Subsequently, in order to ensure the widest possible dissemination of the responsibility entrusted to the Committee under item 105, the Chairman sent a note dated 20 October 1992 to the heads of delegations to the Special Political Committee bringing to their attention his remarks on this subject at the above-mentioned meeting, with a request that the content of those remarks be communicated to all the delegates who would be attending the Special Political Committee during its consideration of the various items on its agenda.

I have the honour to transmit to you, for the attention of the Fifth Committee, six communications which I have received in that connection.

(Signed) Hamadi KHOUINI
Chairman
Special Political Committee

Appendix I

[Original: English]

NOTE VERBALE DATED 13 NOVEMBER 1992 FROM THE HEAD OF THE DELEGATION OF BRAZIL TO THE SPECIAL POLITICAL COMMITTEE AT THE FORTY-SEVENTH SESSION OF THE GENERAL ASSEMBLY OF THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

The head of the delegation of Brazil to the Special Political Committee presents his compliments to the Chairman of the Special Political Committee and has the honour to refer to the latter's circular note (SCPC/1992-1).

In reply, the head of the Brazilian delegation to the Special Political Committee has the honour to report that the delegation of Brazil supports the conclusions and recommendations agreed upon by consensus at the resumed thirty-second session of the Committee for Programme and Coordination, as contained in document A/47/16 (Part II).

Appendix II

[Original: English]

NOTE VERBALE DATED 14 NOVEMBER 1992 FROM THE HEAD OF THE DELEGATION OF CHINA TO THE SPECIAL POLITICAL COMMITTEE AT THE FORTY-SEVENTH SESSION OF THE GENERAL ASSEMBLY OF THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

The Deputy Permanent Representative of the People's Republic of China to the United Nations, head of the Chinese delegation to the Special Political Committee at the forty-seventh session of the General Assembly, presents his compliments to the Chairman of the Special Political Committee, and with reference to the latter's note (SCPC/1992-1) dated 20 October 1992, has the honour to forward herewith the views and recommendations of the Chinese delegation which have been requested by the Chairman in his note concerning document A/47/6 (Programme 4) concerning the proposed revisions to the medium-term plan for the period 1992-1997.

In its resolution 46/137 of 17 December 1991, the General Assembly at its forty-sixth session, after the discussion in the Third Committee, endorsed the Secretary-General's view that he should designate a senior official in the Offices of the Secretary-General to act as a focal point to assist the Secretary-General to coordinate and consider requests for electoral verification and undertake the tasks concerning the effectiveness of the principle of periodic and genuine elections, and also requested the Secretary-General to report to the General Assembly at its forty-seventh session on the implementation of the resolution, under the item entitled "Human rights questions". In view of the above, the Chinese delegation holds that the subprogramme entitled "Enhancing the effectiveness of the principle of periodic and genuine elections" is irrelevant to major programme I, entitled "Maintenance of peace and security, disarmament and decolonization", in the document entitled "Proposed revisions to the medium-term plan for the period 1992-1997", and thus suggests that it should be deleted. The Chinese delegation is of the view that according to resolution 46/137 of 17 December 1991 the activities of the United Nations mentioned above should be considered under major programme VII, entitled "Human rights, fundamental freedoms and humanitarian affairs".

Appendix III

[Original: Spanish]

NOTE VERBALE DATED 17 NOVEMBER 1992 FROM THE HEAD OF THE DELEGATION OF COLOMBIA TO THE SPECIAL POLITICAL COMMITTEE AT THE FORTY-SEVENTH SESSION OF THE GENERAL ASSEMBLY OF THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

The head of the delegation of Colombia to the Special Political Committee at the forty-seventh session of the General Assembly presents his compliments to the Chairman of the Special Political Committee and, with reference to his letter of 20 October 1992 concerning item 105 of the agenda of the General Assembly, entitled "Programme planning", wishes to inform him that the position of the Government of Colombia in this connection was duly reflected in the statement of Colombia before the Special Political Committee on 12 November 1992 regarding item 75 entitled, "Comprehensive review of the whole question of peace-keeping operations in all their aspects".

For your information, I take the liberty to quote the corresponding statement:

> "In my delegation's opinion, subprogramme 4 of programme 4 of the medium-term plan for the period 1992-1997 entitled 'Enhancing the effectiveness of the principle of genuine and periodic elections' is not within the purview of the Special Political Committee. We therefore request you to inform the Chairman of the Fifth Committee accordingly on this subject."

My Government hopes that these comments will be taken into account in any revisions that may be introduced.

Appendix IV

[Original: Spanish]

NOTE VERBALE DATED 17 NOVEMBER 1992 FROM THE PERMANENT REPRESENTATIVE OF CUBA TO THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

I have the honour to inform you of receipt of your letter of 20 October 1992 (SCPC/1992-2), requesting our views on the proposed revisions to the medium-term plan for submission to the Fifth Committee.

I am pleased to inform you of the following opinions of the delegation of Cuba.

Programme 1

The Cuban delegation's principal difficulty with the Secretariat's proposed revisions to programme 1 of the medium-term plan involve the arbitrary inclusion of the term "preventive diplomacy" in the title of the programme itself, the structure and priorities of the subprogrammes, the title of subprogramme 1 and the paragraphs describing subprogramme 1.

It should be noted that, by inserting a sentence, an attempt is made in paragraph 1.10 of subprogramme 1 to use the document entitled "An Agenda for Peace" (A/47/277-S/24111) as the legislative basis for the inclusion of the aforementioned concept. The document "An Agenda for Peace" is no more than a proposal by the Secretary-General. Its contents, including the concept of "preventive diplomacy", have no legal value and consequently cannot be used as a legislative basis until such time as they are adopted by the General Assembly or another appropriate body.

The new paragraph proposed as a replacement for paragraph 1.19 of subprogramme 3 contains some questionable elements. None of the references to "threats to peace", "conflict" or "disputes" specifies that these phenomena are international in nature. The implication is that internal conflicts or disputes, which, as such, fall within the sole jurisdiction of the States, could also be subject to United Nations research and information gathering mechanisms. Paragraph 1.21, subparagraph (b), of the same subprogramme, which lists the functions of the research and information gathering mechanisms of the Secretariat's new Department of Political Affairs, imply the same by referring only to "developments related to peace and security" without describing them as international.

Programme 2

The main problem with the revisions to this programme is their focus, which is currently to strengthen the role of the Security Council by changing the name of the overall programme. At the same time, the title would not be in keeping with the contents of the single subprogramme that would be left in the programme if the proposal in the document to delete subprogramme 2 is approved. Furthermore, at least for programme-related purposes, this would make the items on peace and security considered in the First Committee and other bodies subordinate in nature to the Security Council, since they would - in our opinion, inappropriately - be lumped together under the programme's new title, Security Council affairs.

There is no need to comment on the reference in the text to "preventive diplomacy" since it is merely a reference to the title of programme 1, which we have already discussed.

Programme 4

The revisions to this programme are, perhaps, among the most important and far-reaching among the programmes we are considering, and they belie the oft-repeated assertion in paragraph 3 of the text that "the revisions do not reflect a fundamental change in the mandate, orientation and strategy of the programme". The proposed changes require careful analysis:

1. We question the addition to this programme, which is entitled "Special political questions, trusteeship and decolonization", of a reference to so-called "periodic and genuine elections". This topic has been inserted beginning in the general orientation of the programme, in paragraph 4.1, and continuing throughout the programme, including the addition of a new subprogramme for that purpose.

2. In the addition referred to in paragraph 4.1, General Assembly resolution 46/137 of 17 December 1991 is cited as the mandate for activities for "enhancing the effectiveness of the principle of periodic and genuine elections". There is no mention whatsoever of the resolution submitted by Cuba and adopted at that same session concerning the principles that should be followed in conducting such activities.

3. In the structure and priorities of the programme, mention is made once again of "preventive diplomacy" as a concept approved by the legislative organs, which is not the case.

4. It is striking that "periodic and genuine elections" should be placed on the same level as other subjects that have historically been of supreme importance in the context of the United Nations, such as special political questions (by which we understand peace-keeping operations), regional cooperation in the field of security and self-determination, and decolonization. The fact that the elections item has its own subprogramme confirms its elevation to a position of presumed equality.

5. With respect to subprogramme 1, the proposed new paragraph 4.23 on the implementation of Security Council resolution 681 (1990) of 20 December 1990 does not specify the measures to be adopted by the Department of Political Affairs in order to comply with the contents of that resolution. Of course, the resolution appears to have become a dead letter in the Security Council, even though the incidents that gave rise to it are being repeated with ever-increasing regularity and violence, under the pretext that negotiations are going on in Washington on the Arab-Israeli conflict. This paragraph should be contrasted with the paragraph 4.22 above it, also newly drafted, which provides a specific outline.

6. With regard to the proposed new subprogramme 2, which covers topics relating to regional cooperation formerly included under subprogramme 1, the proposed revisions to the medium-term plan are cast in such a way as to orient the subprogramme in the direction indicated in the document "An Agenda for Peace". Thus, in practice, adopting these revisions would constitute implicit acceptance of the relevant section of that document.

7. It is important to note that, according to the text under consideration, the mandate for this new subprogramme 2 derives from, inter alia, Chapter VII of the Charter of the United Nations. This can be interpreted to mean that the regional organizations would have jurisdiction over the use of the measures of force provided for in that Chapter, with all the consequent implications. Thus "preventive diplomacy", mentioned in paragraph 4.28 of this proposed new subprogramme, is also placed under Chapter VII of the Charter, which contradicts the arguments put forward by its defenders - in particular the Secretary-General himself in his report entitled "An Agenda for Peace" - for its use as a mechanism that would not violate the sovereignty of the States or imply interference in their internal affairs. There is no legislative mandate whatsoever for including the concept in paragraph 4.28.

8. The new subprogramme 4 that has been added refers specifically to "enhancing the effectiveness of the principle of periodic and genuine elections". The same concerns indicated in paragraph 1 apply here. This subject has nothing to do with the general sense of the programme. Moreover, as my delegation indicated in the debate, this subject has nothing to do with the work of the Special Political Committee.

9. The legislative mandate of the subprogramme now includes resolution 46/137 and omits the approved text which was originally submitted by Cuba.

10. Paragraph 4.39, which it is proposed to add under the new subprogramme 4, is unacceptable as to form. The statements made in the paragraph are such as to prejudge the content of the programme, since it states that the functions of the Electoral Assistance Unit would be to "assist Member States in the holding and verification of elections as a mechanism to promote peace-making, further the enhancement of human rights and provide development assistance". Everything appears to indicate that such a phrasing subordinates and qualifies the development assistance referred to.

11. If the measures to be taken by the Secretariat, as stated in paragraph 4.40 of the new subprogramme, are analysed, it can easily be seen that not only are they excessive, but they create an imbalance in the programme, turning this new activity into the most important of the whole programme.

Programme 6

1. In the proposed revisions, all reference to a legislative basis has been removed since they state that the situation in South Africa constitutes a threat to international peace and security, which in practice reduces the possibility that the matter can be examined in the Security Council as circumstances may require.

2. In the sentence proposed to replace clause (a) of paragraph 6.25, under subprogramme 2 (which, following the present modifications, would appear as paragraph 6.36), there is a reference to "promoting support for a negotiated settlement of the conflict in South Africa as outlined in the United Nations Declaration on Apartheid and the consensus resolutions". This reference would be unacceptable and would constitute a negative precedent, since all resolutions, regardless of how they are approved, constitute the legislative authority for the medium-term plan.

Programme 38

1. The new paragraph 38.3 which it is proposed to add to the Programme has the same flaw as the one we have already mentioned, since there is never any mention of the fact that the potential threats to peace and security on which timely and comprehensive information should be delivered refer to "threats to international peace and security", raising the risk that it could be misinterpreted and lead to decisions or actions that would infringe the principle of non-interference in the internal affairs of States.

2. With regard to clause (h) which it is proposed to add to the new paragraph 38.7, the same problem exists as that mentioned above, and this is also the case for the new paragraph 38.17 of subprogramme 2.

These are the thoughts of Cuba on the programmes which fall within the terms of reference of the Special Political Committee.

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Appendix V

[Original: English]

NOTE VERBALE DATED 16 NOVEMBER 1992 FROM THE REPRESENTATIVE OF THE UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

Agenda item 105: Programme planning

At the 3rd meeting of the Special Political Committee, held on 20 October 1992, you drew attention to the fact that the General Assembly had allocated to that Committee, in addition to the usual items on the United Nations Relief and Works Agency for Palestine Refugees in the Near East (UNRWA), peace-keeping, Israeli practices in the occupied territories, science and peace, effects of atomic radiation, question of the composition of the relevant organs of the United Nations, International cooperation in the peaceful uses of outer space, and questions relating to information, that part of item 105, "Programme planning", which related to items 1, 2, 4 to 6, 8, 35, 36 and 38 of the medium-term plan for the period 1992 to 1997. The European Community and its member States have considered these questions and their views are set forth below.

We have studied the documents drawn up by the secretariat on each of the nine programmes (A/47/6 (Prog. 1), A/47/6 (Prog. 2), A/47/6 (Prog. 4), A/47/6 (Prog. 5), A/47/6 (Prog. 6), A/47/6 (Prog. 8), A/47/6 (Prog. 35), A/47/6 (Prog. 36) and A/47/6 (Prog. 38)) and have reviewed the relevant records of the Committee for Programme and Coordination, which considered these documents at its resumed thirty-second session, from 31 August to 18 September 1992.

The European Community and its member States believe that it would be appropriate for the Special Political Committee to decide to send a single, consensus message to the Fifth Committee in the following terms:

> "The Special Political Committee supports the proposals of the Secretariat regarding proposed revisions to the medium-term plan for the period 1992-1997 as modified by the Committee for Programme and Coordination at its resumed thirty-second session."

Appendix VI

[Original: English]

LETTER DATED 17 NOVEMBER 1992 FROM THE ALTERNATE REPRESENTATIVE OF THE UNITED STATES OF AMERICA TO THE SPECIAL POLITICAL COMMITTEE AT THE FORTY-SEVENTH SESSION OF THE GENERAL ASSEMBLY OF THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE SPECIAL POLITICAL COMMITTEE

In response to your request for comments and recommendations regarding the programme planning items allocated to the Special Political Committee by the Fifth Committee, I am pleased to submit the following.

On 13 October my delegation submitted the attached letter to the Chairman of the Third Committee. The submission was in response to a request for comments on programme planning items, including subprogramme 4 of programme 4, relevant to Third Committee issues. My delegation understood, and was subsequently advised by the Secretariat, that the referenced subprogramme was appropriately addressed by the Third Committee. Accordingly, I refer you to the prior submission in connection with your request for comments on programme 4.

In addition to the points made in the attached letter (see enclosure), my delegation believes that subprogramme 4 of programme 4, which describes the Electoral Assistance Unit, properly belongs in programme 4, since electoral verification is clearly a mechanism to promote peacemaking (paragraph 4.39 of proposed revisions to the medium-term plan, A/47/6 (Prog. 4)). I further believe General Assembly resolution 46/137 of 17 December 1991 is the sole mandate for this subprogramme. My delegation opposes the naming of any other resolution as pertinent to the mandate (para. 4.37).

The United States delegation supports the adoption of the description of programme 4, subprogramme 4, as contained in document A/47/6 (Prog. 4).

(Signed) Robert T. GREY
Political Counsellor
Alternate Representative to the
Special Political Committee

Enclosure

LETTER DATED 13 OCTOBER 1992 FROM THE REPRESENTATIVE OF THE UNITED STATES OF AMERICA TO THE THIRD COMMITTEE AT THE FORTY-SEVENTH SESSION OF THE GENERAL ASSEMBLY OF THE UNITED NATIONS ADDRESSED TO THE CHAIRMAN OF THE THIRD COMMITTEE

Rather than take up valuable Committee time with debate, you have wisely asked Third Committee delegations to comment in writing through you on aspects of the United Nations medium-term plan that are relevant to Third Committee issues. Here follow the views of the United States Government on one subprogramme of that plan.

The United States Government considers the subprogramme on electoral assistance (programme 4, subprogramme 4) to be an important new initiative for the United Nations. In the view of my Government, the description of the electoral assistance programme contained in the draft programme as presented to the Committee for Programme and Coordination (A/47/6 (Prog. 4)) is sound and corresponds with the mandate of General Assembly resolution 46/137 of 17 December 1991. Therefore, my Government supports the adoption of subprogramme 4 of programme 4 as drafted, or with only minor changes, which would need to be negotiated in the Fifth Committee. My delegation will insist on the retention of the name of the Electoral Assistance Unit in the document, since we understand it is well within the prerogative of the Secretary-General to establish and name this unit, as he has done in response to resolution 46/137.

We have no objection to the minor changes proposed in document E/AC.51/1992/L.-/Add.- of 11 September 1992,* under the heading "Conclusions and recommendations".

(Signed) Edward MARKS
Minister Counsellor
United States Representative
to the Third Committee

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* An informal paper.

UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/47/46/Add.2
30 November 1992

ORIGINAL: ENGLISH

Forty-seventh session
FIFTH COMMITTEE
Agenda item 105

PROGRAMME PLANNING

Revisions to the medium-term plan for the period 1992-1997

Note by the Chairman

Addendum

1. The General Assembly, at its 3rd plenary meeting, held on 18 September 1992, decided to allocate item 105 (Programme planning) to the Fifth Committee, on the understanding that each programme of the proposed revisions to the medium-term plan for the period 1992-1997 would be submitted to the Assembly in plenary meeting or to the appropriate Main Committee for review.

2. Responses from two Committees, the Second and Third Committees, were included in document A/C.5/47/46. Two other responses from the First and Special Political Committees were included in document A/C.5/47/46/Add.1.

3. Responses from the General Assembly and the Fourth Committee have also been received and are reproduced below in annexes I and II, respectively.

92-75966 3624g (E) 301192 011292

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Annex I

LETTER DATED 23 NOVEMBER 1992 FROM THE PRESIDENT OF THE GENERAL ASSEMBLY TO THE CHAIRMAN OF THE FIFTH COMMITTEE

I have the honour to inform you that Member States have submitted no comments on programmes 1 to 6, 37 and 45 of agenda item 105, entitled "Programme planning".

(Signed) Stoyan GANEV

Annex II

LETTER DATED 24 NOVEMBER 1992 FROM THE CHAIRMAN OF THE FOURTH COMMITTEE TO THE CHAIRMAN OF THE FIFTH COMMITTEE

At the 4th meeting, 19 October 1992, I drew the attention of the members of the Fourth Committee to agenda item 105 relating to programme planning (programmes 1 and 4) and requested them to submit, in writing, their views on the programmes concerned.

In that connection, I wish to inform you that I have not received any views concerning programme planning.

(Signed) Guillermo A. MELENDEZ-BARAHONA

UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/47/47
14 December 1992

ORIGINAL: ENGLISH

Forty-seventh session
FIFTH COMMITTEE
Agenda item 104

PROGRAMME BUDGET FOR THE BIENNIUM

1992-1993

First performance report

Report of the Secretary-General

INTRODUCTION

1. The present report describes an increase in net requirements of $38,691,800, or 2.0 per cent, of the initial appropriation approved by the General Assembly in its resolution 46/186 of 20 December 1991 as follows:

(In thousands of United States dollars)

	Initial	Revised	Increase	Percentage
Expenditure	2 389 234.9	2 447 640.5	58 405.6	2.4
Income	449 213.3	468 927.1	19 713.8	4.
Net requirements	1 940 021.6	1 978 713.4	38 691.8	2.0

2. The requested increase reflects (i) the actual experience in 1992 as regards salary costs, inflation and rates of exchange, (ii) projections for 1993 in terms of inflation and on the basis of the recommendations of the International Civil Service Commission (ICSC) to the General Assembly at its forty-seventh session, (iii) additional provisions in connection with the implementation of decisions of policy-making organs which could not be

deferred to the 1994-1995 biennium, or unforeseen and extraordinary expenses, and (iv) the net effect of transfers between sections in relation to the restructuring of the Secretariat (A/C.5/47/2 and Corr.1). For the sections which were discontinued as of 30 June 1992, the present report reflects the actual level of expenditure recorded during the first six months of 1992.

3. With regard to the impact of the first phase of the restructuring, it has been assumed in the present report that the General Assembly will approve the transfers between sections proposed by the Secretary-General in his revised estimates (A/C.5/47/2 and Corr.1) but will postpone action on the question of high-level posts addressed therein as proposed in the note by the Secretary-General on the restructuring and revitalization of the United Nations in the economic, social and related fields (A/47/753). It will be recalled that these transfers were proposed in connection with the establishment of five new sections of the budget (sects. 37 to 41) which corresponded to five newly created or expanded Departments. The proposed redeployment of resources to these new sections represents 75 per cent of the biennial appropriations released under 14 of the initial sections following their discontinuation as of 30 June 1992. This operation required a comparatively small increase, in the amount of $134,500, to reflect transfers of posts between duty stations, resulting in an adjusted appropriation of $2,389,369,400.

4. In order to allow for a review of past and projected performance under all sections of the programme budget, projected increases and decreases attributable to factors (i), (ii) and (iii) in paragraph 2 above have been set against the "adjusted appropriation" referred to above. For those sections which have been discontinued following the restructuring, some variances have been recorded in relation to the level of adjusted appropriations. Increases and decreases have been offset through corresponding transfers to and from the related new sections.

5. The impact of (i) decisions of policy-making organs; (ii) other changes including unforeseen and extraordinary expenses; (iii) changes in the operational rates of exchange and rates of inflation; and (iv) adjustments to standard costs are detailed below:

I. EXPENDITURE SECTIONS

A. Decisions of policy-making organs

6. Additional requirements of $1,577,800 under sections 2 and 37 relate to the implementation of decisions of policy-making organs taken during 1992 after the initial 1992-1993 appropriations were approved by the General Assembly at its forty-sixth session and for which no provision was therefore included. Commitments were approved by the Secretary-General under the authority granted by the General Assembly in its resolution 46/187 of 20 December 1991 on unforeseen and extraordinary expenses for the biennium 1992-1993.

Section 2. Peace-keeping operations and special missions

(Increase: $1,066,600)

(a) Visit to South Africa by the Special Representative of the Secretary-General for South Africa to recommend measures which would assist in bringing an effective end to the violence and in creating conditions for negotiations leading towards a peaceful transition to a democratic non-racial and united South Africa, pursuant to Security Council resolution 765 (1992) of 16 July 1992	$53,500
(b) Dispatch of a mission to South Africa to observe and monitor the mass action/demonstration scheduled to take place, pursuant to Security Council resolution 765 (1992) of 16 July 1992	$236,500
(c) Costs of travel and related expenses of six representatives of two Somali factions invited to participate in consultations on Somalia in New York pursuant to Security Council resolution 733 (1992) of 23 January 1992	$37,000
(d) Continuation of the Office of the United Nations Political Observer to Lesotho at Maseru, for the purpose of keeping the Secretary-General informed of any developments affecting the territorial integrity of Lesotho, pursuant to Security Council resolution 580 (1985) of 30 December 1985	$147,400
(e) Deployment of the interim Special Representative of the Secretary-General and a team of up to 25 military observers to Mozambique in connection with the implementation of the General Peace Agreement pursuant to Security Council resolution 782 (1992) of 13 October 1992	$262,000
(f) Dispatch of the Special Representative of the Secretary-General to Liberia to evaluate the situation and to submit a report to the Security Council soon thereafter pursuant to paragraph 7 of Security Council resolution 788 (1992) of 19 November 1992	$25,000
(g) Support for round of negotiations in connection with the signing of the El Salvador Agreements as part of the Secretary-General's mission of good offices pursuant to Security Council resolution 637 (1989) of 27 July 1989	$41,600
(h) Dispatch of a number of missions to Yugoslavia in January, March and April 1992 to assist in bringing about a peaceful solution to the situation, consistent with Security Council resolution 713 (1991) of 25 September 1991 and subsequent resolutions of the Council concerning Yugoslavia	$94,500

(i) A team of experts to study the question of reconstruction following the conflict in Iran and Iraq pursuant to Security Council resolution 598 (1987) of 20 July 1987 ..... $87,100

(j) Good offices of the Secretary-General in Guatemala entrusted to him by Security Council resolution 637 (1989) of 27 July 1989 and related travel and consultancy services $82,000

Section 37. Department of Political Affairs

(Increase: $511,200)

Additional requirements to provide in 1992 substantive support for the work of the Committees of the Security Council established under Security Council resolutions 661 (1990) of 6 August 1990, 724 (1991) of 15 December 1991, 748 (1992) of 31 March 1992 and 751 (1992) of 24 April 1992 ..... $511,200

B. Other changes

7. There is an overall increase of $3,350,200 under this heading which reflects the net of added requirements in sections 2, 8, 34 and 35 relating to unforeseen requirements provided for in the context of resolution 46/187, unforeseen and extraordinary expenses for the biennium 1992-1993, offset by a reduction under section 1. Also reported under this heading are transfers between sections which were discontinued as a result of the first phase of restructuring and newly created sections. These transfers have no overall financial impact.

Section 1. Overall policy-making, direction and coordination

(Decrease: $1,410,900)

This reduction relates to the provision for repairs and refurbishment of the Secretary-General's residence.

Section 2. Peace-keeping operations and special missions

(Increase: $579,100)

Special missions approved by the Secretary-General under the provisions of General Assembly resolution 46/187 on unforeseen and extraordinary expenses for the biennium 1992-1993 relating to the maintenance of peace and security gave rise to additional requirements as follows:

(a) Dispatch of a fact-finding mission to Nagorno-Karabakh, including costs of travel to the area from Geneva by leased aircraft $164,400

(b) Dispatch of two fact-finding missions to the Republic of Moldova $40,700

(c) Services of a Special Representative of the Secretary-General to the Middle East and related travel and other expenses $48,000

(d) Dispatch of a hostage negotiation mission to the Middle East including costs of travel and rental of aircraft $65,400

(e) Dispatch of two good-will missions to Georgia to see how the United Nations can support peace-making efforts $40,700

(f) Dispatch of two fact-finding missions to Central Asia in connection with developments in Tajikistan $39,500

(g) Services of a Personal Representative for the settlement of the controversy between Guyana and Venezuela and related travel and other expenses $45,000

(h) Dispatch of a mission to Mozambique to review its cease-fire arrangements, as well as gather information concerning logistical support arrangements for a subsequent mission in peace-keeping and verification of elections $115,000

(i) Dispatch of a good-will mission to the Solomon Islands following a request by the Government of that country regarding the incidents on the border between Solomon Islands and Papua New Guinea $20,400

Section 8. International Court of Justice

(Increase: $624,800)

(a) Pursuant to the provisions of paragraph 1 (b) (i) and (ii) of General Assembly resolution 46/187 on unforeseen and extraordinary expenses for the biennium 1992-1993 and in accordance with the Statute of the International Court of Justice, and General Assembly resolution 45/250 of 21 December 1990, additional requirements arise for 1992 in respect of:

(i) The travel and subsistence of ad hoc judges for the cases concerning: (a) Questions of Interpretation and Application of the 1971 Montreal Convention arising from the Aerial Incident at Lockerbie (Libyan Arab Jamahiriya v. United Kingdom and Libyan Arab Jamahiriya v. United States of America ($15,000); (b) Passage through the Great Belt (Finland v. Denmark) ($90,000); (c) Land, Island and Maritime Frontier Dispute (El Salvador v. Honduras) ($40,000); (d) Territorial Dispute (Libyan Arab Jamahiriya v. Chad) ($80,000); and (e) Maritime Delimitation in the Area between Greenland and Jan Mayen (Denmark v. Norway) ($25,000) for a total of $250,000

(ii) The payment of experts in connection with the case involving the Land, Island and Maritime Frontier Dispute (El Salvador v. Honduras) for a total of $26,100

(b) In addition, provisions are required for 1993 for:

(i) The travel and subsistence in connection with the designation of ad hoc judges for the cases concerning: (a) the Maritime Delimitation in the Area between Greenland and Jan Mayen (Denmark v. Norway) ($74,800); (b) Territorial Dispute (Libyan Arab Jamahiriya v. Chad) ($82,900); (c) Maritime Delimitation and Territorial Questions (Qatar v. Bahrain) ($95,300); and (d) Aerial Incident of 3 July 1988 (Iran v. United States of America) ($35,700) for a total of $288,700

(ii) The payment of experts in connection with the case concerning the Land, Island and Maritime Frontier Dispute (El Salvador v. Honduras) for a total of $60,000

Section 34. Special expenses

(Increase: $118,700)

Interorganizational security-related measures in accordance with section IV of General Assembly resolutions 36/235 of 18 December 1981 and 46/187, including costs of chartering aircraft in connection with emergency evacuation operations and assessment missions undertaken by the United Nations Security Coordinator $118,700

Section 35. Construction, alterations, improvements and major maintenance

(Increase: $3,438,500)

In order to undertake alterations and improvements in the General Assembly Hall and the Security Council Chamber, the rehabilitation of the structures above the FDR Drive and repair of the dividing wall in the service drive area, the Secretary-General requested concurrence of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) to enter into commitments under the terms of General Assembly resolution 46/187 on unforeseen and extraordinary expenses for the biennium 1992-1993. ACABQ concurred in the Secretary-General's request $3,438,500

C. Effects of changes in the operational rates of exchange and rates of inflation

8. An increase of $29.2 million is requested under this heading to account for inflationary increases totalling $36.9 million partly offset by savings in the order of $7.7 million due to fluctuations in the operational rates of exchange. Of the $29.2 million, an amount of $22.7 million relates to staff assessment and is explained in paragraph 15 below. The remainder ($6.5 million) reflects the net effects of revised inflation and exchange rate parameters on salaries and non-post objects ($3.7 million) and the financial implications of the ICSC recommendations to the General Assembly at its forty-seventh session ($2.8 million).

9. Actual United Nations operational rates of exchange during 1992 and the most recent reports on the consumer price indices at all duty stations have been examined and compared with the rates of exchange and inflation that were assumed in the initial appropriations. Likewise, the actual changes in compensation as this relates to the post adjustment multipliers for the Professional category and cost-of-living adjustments for the General Service and related categories have been considered in the calculation of new standard salary costs. Schedules 1 and 2 below contain the revised assumptions for exchange and inflation rates in 1992-1993. Schedules 3 and 4 below contain the revised assumptions for post adjustment multipliers in respect of Professional-level compensation, and cost-of-living adjustments for compensation in the General Service and related categories.

10. The actual decrease of $7,724,100 resulting from variations in rates of exchange reflects generally a strengthening during the second half of the year in the exchange rate of the United States dollar with most other currencies. In accordance with established practice, the December 1992 rates are projected to the end of 1993. The movement in foreign exchange rates of the United States dollar throughout 1993 will be monitored and the necessary adjustments in the 1992-1993 appropriation will be proposed in the context of the final

performance report. The operational rates of exchange shown for the present performance report in schedule 1 have been applied to all sections of the programme budget.

11. Budgeted inflation rates in schedule 1 for non-salary objects of expenditure have been reviewed in the light of experience. The initial projections for inflation in 1992 and 1993, published in the report dated 18 December 1991 on the effect of changes in rates of exchange and inflation (A/C.5/46/82) relating to the 1992-1993 biennium, were based on the assumption that the inflation rates for 1991 would continue in 1992 and beyond. New inflation rates are recommended where deemed necessary in the present report. These assumptions will be revised also in the context of the final performance report for the biennium 1992-1993.

12. Exceptions to the general rates of inflation have been identified in instances where the cost of certain services or commodities reflects price increases at significantly different rates. One major exception in this respect relates to after-service health insurance.

13. Although favourable rates of exchange to the United States dollar and lower rates of inflation combine to produce a relatively small decrease ($200,000) under non-post objects, an increase is registered under salary and common staff costs in the order of $3.9 million. This is due to the fact that projections for post adjustment multipliers assumed last year (A/C.5/46/82) proved in most instances to be lower than actuals (see schedule 3).

14. In his report on the financial implications of ICSC recommendations (A/C.5/47/37), the Secretary-General estimated financial implications in the order of $3.6 million. The actual calculation yields $3.3 million, of which $2.8 million relate to common staff costs. Taking into account the recommendation of ACABQ in its report in A/47/7/Add.6, the provisions in respect of higher net salaries and representation allowance of Under-Secretaries-General and Assistant Secretaries-General have been excluded. Therefore, only $2.8 million is included for this item.

15. The total increase ($22.7 million) under section 36, Staff assessment, reflects mainly (i) consolidation of six post adjustment points into base salary, effective 1 March 1992 and (ii) the projected impact of another consolidation, of 6.9 post adjustment points, effective 1 March 1993. The first item was approved by the Assembly at its forty-sixth session and the second is under consideration at its current session, under recommendations of ICSC.

D. Adjustments to standard costs

16. This category of adjustments relates to two factors, namely the variance of actual payroll costs in 1992 against budgeted salary costs and the effects of new rates of common staff costs contained in schedule 5 of the present report. Requested provisions for salary costs are based on actual payroll

costs in the first nine months of 1992. In some cases, data for 10 months was available. The total increase, in the amount of $24.1 million, is broken down as follows:

		(Millions of dollars)
(a)	Salaries	(0.7)
(b)	Changes in the percentage rate of common staff costs	21.8
(c)	Increase in staff assessment actuals	3.0
	Total	24.1

17. It should be noted that, based on the latest information available, a reduction of some $5.1 million is recorded in section 27, reflecting mainly the difference in standard salary costs between Baghdad and Amman. Based on information provided by the secretariat of the Economic and Social Commission for Western Asia (ESCWA) in Amman, no savings are foreseen at this stage under non-post objects.

18. In summary, the table below shows in millions of United States dollars the combined effect of all the factors mentioned above in respect of salaries, common staff costs and non-post items:

	Effects of exchange rates and inflation	Recommendations of ICSC (forty-sixth and forty-seventh sessions of the General Assembly)	Adjustments to standard costs	Total
Salaries	3.6	-	(0.7)	2.9
Common staff costs	0.3	2.8	21.0	24.9
Non-post objects	(0.2)	-	-	(0.2)
Staff assessment	-	22.7	3.0	25.7
Totals	3.7	25.5	24.1	53.3

E. Summary

19. The total of the revised expenditure sections (gross), as contained in annex II to the present report is recapitulated as follows:

EXPENDITURES

(In thousands of United States dollars)

Adjusted appropriation	Estimated increase (decrease)						Revised estimates
	Decisions of policy-making organs	Other changes	Rates of exchange	Adjustments to inflation	Adjustments to standard costs	Total	
2 389 369.4	1 577.8	3 350.2	(7 724.1)	37 003.1	24 064.1	58 271.1	2 447 640.5
	0.1%	0.1%	(0.3%)	1.5%	1.0%	2.4%	

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II. INCOME SECTIONS

Section 1. Income from staff assessment (Increase: $25,904,600)

20. The increase in staff assessment is due mainly to the consolidation of six multiplier points into the base salary of staff in the Professional category and above effective 1 March 1992 and the projected consolidation of 6.9 post adjustment points effective 1 March 1993. As with other staff costs, exchange rates, unanticipated inflation and changes in standards are also significant factors.

Section 2. General income (Decrease: $3,149,600)

21. The net decrease is attributable basically to a decrease in rental income relating to the estimated income ($2,678,400) from rental of premises at the United Nations office at Nairobi in the programme budget for the 1992-1993 biennium.

22. Subsequent to the preparation of the proposed programme budget for 1992-1993, plans for the construction of additional office space at an estimated cost of $6 million at the United Nations office at Nairobi were finalized. Following its review of the Secretary-General's report on the United Nations office accommodation at Nairobi (A/CN.1/R.1139), ACABQ concurred, in its letter dated 11 July 1991, with the proposal of the Secretary-General to enter into contractual arrangements for the construction of four buildings at the United Nations office at Nairobi to be financed by an advance from the United Nations Environment Fund. ACABQ approved the Secretary-General's proposal to repay the advance from rental income earned under the regular budget of the United Nations chargeable to the United Nations Environment Programme (UNEP) and other tenants for space at Gigiri. Repayment by the United Nations to the Environment Fund, estimated at $6,390,000, includes interest to the Fund estimated at $390,000 based on current interest rates and the estimated cost of construction of $6 million. Accordingly, income estimated at $5,083,093, representing the total remission of rent on space chargeable to UNEP ($3,455,390), and rental income from other tenants at Gigiri ($1,628,593) will not be reported under this heading for the biennium 1992-1993 but would be applied as repayment for the loan from the Environment Fund. It is also estimated that the balance of the loan ($1,306,017) would be repaid from income expected to be earned in 1994-1995 from rental of premises at Gigiri.

23. Other decreases under this heading ($471,200) are attributable to the application of revised exchange rates and inflation factors.

Section 3. Services to the public (Decrease: $3,125,200)

24. The decrease in net revenue by $3,125,200 is due mostly to revisions in the gross revenue expected to be earned from the sale of philatelic items as a

result of the continuing decline in the traditional philatelic customer base ($2,773,600). The remaining reduction of $351,600 results from recosting by the application of revised exchange rates and inflation factors to both income and expenditure estimates under this heading.

SUMMARY OF REVISED ESTIMATES FOR THE BIENNIUM 1992-1993

(In thousands of United States dollars)

Table 2. Income sections	Approved estimates of income	Increase or (decrease)	Revised estimates of income
1. Income from staff assessment	380 010.0	25 904.6	405 914.6
2. General income	62 444.8	(3 149.6)	59 295.2
3. Services to the public	6 842.5	(3 125.2)	3 717.3
Total income	449 297.3	19 629.8	468 927.1
Percentage of increase		4.4	

Table 3. Summary	Appropriations Adjusted estimates	Increase or (decrease)	Revised estimates
Total expenditure (Gross)	2 389 369.4	58 271.1	2 447 640.5
Less: total income	449 297.3	19 629.8	468 927.1
Net requirements	1 940 072.1	38 641.3	1 978 713.4
Percentage of increase		2.0	

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Schedule 1

RATES OF EXCHANGE AND AVERAGE RATES OF INFLATION BY DUTY STATION

Duty station	Rates of exchange			Rates of inflation		
				Applicable to non-post objects of expenditures		
	Assumed in 1992-1993 initial appropriation	Assumed in present performance report		Assumed in initial appropriation 1992-1993	Assumed in present performance report (previous year = 100)	
		1992	1993		1992	1993
New York (US$)	-	-	-	4.4	3.7	3.7
Geneva (francs)	1.43	1.40	1.44	3.9	4.0	3.4
Vienna (schillings)	11.20	10.95	11.30	3.3	3.9	3.6
The Hague (guilders)	1.80	1.75	1.80	3.2	3.3	3.7
Bangkok (baht)	25.70	25.38	25.30	6.1	4.0	5.0
Santiago (pesos)	365.00	357.92	375.00	18.1	15.1	15.6
Mexico (pesos)	3 060.00	3 080.00	3 100.00	19.0	17.1	17.1
Addis Ababa (birr)	2.07	2.79	5.00	9.2	8.9	8.9
Nairobi (shillings)	28.50	31.63	35.70	13.6	15.6	15.0
Baghdad (dinars)	0.31	0.31	0.31	9.9	9.9	9.9
Rome (lire)	1 200.00	1 227.08	1 390.00	4.7	3.7	3.3
Kingston (dollars)	19.50	22.29	22.00	20.0	76.5	30.0
Port-of-Spain (dollars)	4.25	4.25	4.25	10.8	7.9	7.7
India (United Nations Military Observer Group in India and Pakistan) (rupees)	25.70	27.98	28.80	4.4 a/	21.9	18.3
Israel (United Nations Truce Supervision Organization in Palestine) (shekels)	2.26	2.42	2.67	4.4 a/	9.7	9.7
Lebanon (pounds)	900.00	1 634.00	1 870.00	4.4 a/	133.4	20.4
Jordan b/ (dinars)	0.68	0.68	0.68	9.9	9.9	9.9
United Nations Relief and Works Agency for Palestine Refugees in the Near East/ United Nations information centres/Office of the United Nations High Commissioner for Refugees/Field operations c/	-	-	-	4.4	3.7	3.7

a/ Price level changes calculated for the first time in this biennium with exchange rate and local inflation factors for expenditures in local currency.

b/ Temporary location of ESCWA secretariat.

c/ Net effect of currency and inflation.

.../

Schedule 7

RATES OF EXCHANGE

Duty station	Assumed in 1992-1993 initial appropriation	Assumed in present performance report		Monthly operational rates of exchange in 1992											
		1992 a/	1993 b/	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Geneva	1.43	1.40	1.44	1.35	1.43	1.49	1.49	1.52	1.49	1.37	1.32	1.26	1.26	1.37	1.44
Vienna	11.20	10.95	11.30	10.80	11.10	11.40	11.60	11.60	11.40	10.70	10.30	10.00	10.20	10.80	11.30
The Hague	1.80	1.75	1.80	1.70	1.80	1.85	1.86	1.86	1.82	1.71	1.67	1.59	1.61	1.73	1.80
Bangkok	25.70	25.38	25.30	25.30	25.30	25.30	25.60	25.60	25.60	25.30	25.30	25.30	25.30	25.30	25.30
Santiago	365.00	357.92	375.00	370.00	355.00	345.00	345.00	345.00	345.00	350.00	350.00	370.00	375.00	370.00	375.00
Mexico	3 060.00	3 040.00	3 100.00	3 060.00	3 060.00	3 040.00	3 060.00	3 060.00	3 060.00	3 100.00	3 100.00	3 100.00	3 100.00	3 100.00	3 100.00
Addis Ababa	2.07	2.79	5.00	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	2.07	4.95	4.95	5.00
Nairobi	28.50	31.63	35.70	28.50	28.50	29.10	30.20	30.20	31.50	32.10	32.10	32.85	34.40	34.40	35.70
Baghdad	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31	0.31
Rome	1 200.00	1 227.08	1 390.00	1 180.00	1 210.00	1 245.00	1 245.00	1 245.00	1 210.00	1 170.00	1 120.00	1 070.00	1 310.00	1 330.00	1 390.00
Kingston	19.50	22.29	22.00	20.50	21.50	21.50	24.50	24.50	23.00	22.00	22.00	22.00	22.00	22.00	22.00
Port-of-Spain	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25	4.25
India (United Nations Military Observer Group in India and Pakistan)	25.70	27.98	28.80	25.50	25.50	25.50	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80	28.80
Israel (United Nations Truce Supervision Organization in Palestine)	2.26	2.42	2.47	2.26	2.26	2.31	2.41	2.41	2.43	2.45	2.45	2.45	2.48	2.48	2.47
Lebanon	900.00	1 434.00	1 870.00	879.00	879.00	1 040.00	1 180.00	1 540.00	1 600.00	1 670.00	1 870.00	2 380.00	2 600.00	2 100.00	1 870.00
Jordan	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68	0.68

a/ January-December 1992 average.

b/ Actual December 1992 operational rates of exchange.

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Schedule 1

POST ADJUSTMENT MULTIPLIERS APPLICABLE TO STAFF IN THE PROFESSIONAL CATEGORIES AND ABOVE

Duty station	Initial appropriation 1992	Initial appropriation 1993	Assumed in present performance report 1992 a/	Assumed in present performance report 1993 b/	Percent change	Actual Post Adjustment Multipliers for 1992 Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
New York	147.3	151.2	147.5	152.5	0.5	153.6	153.6	145.0	145.0	145.0	145.0	145.0	145.0	145.0	145.0	151.6	151.6
Geneva	183.3	188.7	188.8	190.1	1.6	201.4	191.0	173.4	173.4	170.2	173.4	192.2	199.0	207.8	207.8	192.2	183.4
Vienna	160.4	163.6	166.0	166.9	2.8	173.0	168.0	153.0	153.0	153.0	155.4	170.2	174.2	181.2	177.8	168.8	161.8
The Hague	154.5	157.6	159.9	159.2	2.1	169.8	163.0	150.6	149.8	149.8	152.8	160.0	165.0	173.0	171.0	160.0	154.4
Bangkok	122.9	127.3	129.5	138.8	7.2	134.0	134.0	126.4	126.4	126.4	126.4	128.0	128.0	128.0	128.0	134.0	134.0
Santiago	115.2	125.7	122.4	137.9	8.0	120.0	124.0	120.8	120.8	120.8	120.8	122.0	122.0	122.0	122.0	127.0	127.0
Mexico	123.4	132.5	128.5	147.3	7.7	128.0	128.0	126.4	126.4	126.4	126.4	128.0	128.0	128.0	128.0	134.0	134.0
Addis Ababa	143.3	155.3	142.0	153.0	(1.2)	148.0	148.0	139.5	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0
Nairobi	113.4	124.8	113.5	124.9	0.1	118.0	118.0	111.4	111.4	111.4	111.4	112.0	112.0	112.0	112.0	116.0	116.0
Baghdad	189.7	200.3	189.8	202.2	0.5	198.0	198.0	186.8	186.8	186.8	186.8	189.0	189.0	189.0	189.0	189.0	189.0
Rome	156.0	160.4	150.0	145.4	(4.1)	163.8	160.4	154.8	154.8	154.8	154.8	163.8	170.6	178.8	148.2	146.2	140.6
Kingston	124.3	155.5	120.3	134.6	(8.4)	125.0	123.0	116.0	116.0	116.0	118.0	120.0	122.0	122.0	122.0	122.0	122.0
Port-of-Spain	122.7	131.7	124.4	134.0	1.6	128.0	128.0	120.8	122.0	122.0	122.0	122.0	122.0	122.0	128.0	128.0	128.0
India (United Nations Military Observer Group in India and Pakistan)	108.9	112.3	118.6	130.8	12.7	114.0	114.0	120.8	120.8	120.8	120.8	117.0	117.0	117.0	117.0	122.0	122.0
Israel (United Nations Truce Supervision Organization in Palestine)	137.9	137.2	134.3	141.8	2.2	139.0	140.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	133.0	134.0	134.0
Lebanon	148.2	152.8	159.0	175.0	10.9	163.0	163.0	153.8	152.0	152.0	154.0	155.0	163.0	163.0	163.0	163.0	163.0
Jordan	c/	c/	122.5	125.2	-	127.0	128.0	120.8	120.8	120.8	120.8	122.0	122.0	122.0	122.0	122.0	122.0

a/ January-December 1992 average.

b/ Projection starts with last monthly observation of 1992.

c/ No corresponding value in initial appropriation.

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Schedule 4

GENERAL SERVICE SALARIES

Changes in local currency terms

(Percentages)

Duty station		Initial appropriation 1992-1993 (Previous year = 100)	Present performance report (Previous year = 100)	Increases (Previous scale = 100)	
New York	1992	1.3	1.2	1 September	3.7
	1993	4.0	3.6	1 September	3.3
Geneva	1992	3.0	4.1	1 January	4.1
	1993	4.0	3.2	1 January	3.2
Vienna	1992	3.3	2.0	1 April	2.7
	1993	4.0	3.2	1 April	3.3
The Hague	1992	1.7	1.9	1 July	3.8
	1993	2.0	3.5	1 July	3.3
Bangkok	1992	0.8	0.6	1 November	3.6
	1993	4.6	3.8	1 November	4.5
Santiago	1992	15.2	9.8	1 July	19.6
	1993	23.2	16.6	1 July	14.2
Mexico	1992	15.2	16.0	1 March	13.5
				1 August	10.0
	1993	23.2	18.3	1 March	7.7
				1 August	7.7
Addis Ababa	1992	2.0	6.1	1 July	12.2
	1993	4.0	13.6	1 July	14.8
Nairobi	1992	10.2	10.3	1 April	13.7
	1993	13.6	13.5	1 April	13.5
Baghdad	1992	8.0	8.0	1 January	8.0
	1993	8.0	10.0	1 January	10.0
Rome	1992	2.1	1.9	1 June	3.2
	1993	4.2	3.1	1 June	3.0
Kingston	1991 a/	-	- b/	1 October	12.0
	1992	18.8	44.6	1 June	49.9
	1993	25.0	34.4	1 June	27.0

Schedule 4 (continued)

Duty station		Initial appropriation 1992-1993 (Previous year = 100)	Present performance report	Increases (Previous scale = 100)	
Port-of-Spain	1992	5.0	5.9	1 April	7.9
	1993	5.0	7.1	1 April	6.9
Jordan	1992	11.3	2.2	1 April	2.9
	1993	15.0	2.8	1 April	2.7

a/ Changes in the column for the present performance report applicable to 1991 reflect the effect of increases granted retroactively.

b/ Effective rates in 1992 and 1993 take into account the impact of retroactive increases in 1991.

Schedule 5

COMMON STAFF COST PERCENTAGE RATES

Duty station	Realized 1990-1991 rates	1992-1993 initial appropriation	1 Jan. 1992 to 30 Sept. 1992	Proposed in present performance report
New York	38.1	38.0	38.7*	39.7**
Geneva	31.4	31.7	33.6	33.0
Vienna	36.1	34.0	37.7	35.0
The Hague	27.5	27.6	26.6	26.6
Bangkok	44.8	43.9	46.6	46.6
Santiago	45.5	43.9	40.4	40.4
Mexico	48.7	43.3	37.3	37.3
Addis Ababa	67.2	59.0	67.5	67.5
Nairobi	57.4	58.0	66.0	65.0
ESCWA: Baghdad and Amman	60.9	44.0	90.1	93.1
Rome	33.6	34.6	38.0	35.0
Kingston	54.5	54.2	68.0	64.0
Port-of-Spain	37.8	35.0	30.5	30.5
United Nations Truce Supervision Organization	80.9	80.0	83.7	89.7**
United Nations Military Observer Group in India and Pakistan	90.3	80.0	103.8	109.8**
Field operations	109.2	108.9	95.4	95.4
United Nations information centres	45.1	44.7	43.4	43.4
United Nations Relief and Works Agency for Palestine Refugees in the Near East	62.6	54.0	69.0	69.0
Beirut	66.4	65.4	68.3	68.3

* October.

** 1993 only to reflect the impact of ICSC recommendations.

Annex I

Calculation of the adjusted 1992-1993 appropriation

(In thousands of United States dollars)

	Sections of expenditure	Approved in resolution 46/186	Reduction for under-utilized balances	Transfers between sections (A/C.5/47/2 and Corr.1)	Adjusted appropriation
1	Overall policy-making, direction and coordination	35 545.5	(288.6)	224.4	35 481.3
2	Peace-keeping operations and special missions	97 580.6	(1 355.6)	(4 760.7)	91 464.3
3	Political and Security Council affairs	15 822.8	(26.8)	(11 932.9)	3 863.1
4	Political and General Assembly affairs and Secretariat services	12 486.3	(74.7)	(9 127.6)	3 284.0
5	Disarmament	13 264.4	(155.6)	(9 422.5)	3 686.3
6	Special political questions, regional cooperation, trusteeship and decolonization	9 499.1	(134.0)	(7 096.7)	2 268.4
7	Elimination of apartheid	8 300.3	(65.4)	(6 018.3)	2 216.6
8	International Court of Justice	17 606.5	(122.5)	-	17 484.0
9	Legal activities	21 821.8	(123.5)	(15 951.0)	5 747.3
10	Law of the sea and ocean affairs	9 088.3	(55.5)	(6 611.8)	2 421.0
11	Development and international economic cooperation	19 047.0	(114.0)	(5 291.9)	13 641.1
12	Regular programme of technical cooperation	42 285.9	(1 606.1)	-	40 679.8
13	Department of International Economic and Social Affairs	54 828.1	(136.9)	(40 881.4)	13 809.8
14	Department of Technical Cooperation for Development	27 482.7	(88.1)	(20 698.8)	6 695.8
15	United Nations Conference on Trade and Development	90 477.1	(436.4)	-	90 040.7
16	International Trade Centre	17 916.2	-	-	17 916.2
17	United Nations Environment Programme	12 927.4	(183.8)	-	12 743.6
18	Centre for Science and Technology for Development	4 851.0	(26.1)	(3 424.2)	1 400.7
19	United Nations Centre for Human Settlements (Habitat)	11 500.5	(94.8)	-	11 405.7
20	United Nations Centre on Transnational Corporations	12 839.5	(98.6)	(9 418.6)	3 322.3
21	Social development and humanitarian affairs	13 898.8	(100.5)	669.5	14 467.8
22	International drug control	13 651.4	(151.7)	-	13 499.7
23	Economic Commission for Africa	74 959.3	(412.3)	-	74 547.0
24	Economic and Social Commission for Asia and the Pacific	51 887.5	(282.5)	-	51 605.0
25	Economic Commission for Europe	41 242.9	(118.5)	-	41 124.4
26	Economic Commission for Latin America and the Caribbean	67 753.7	(382.7)	135.4	67 506.4
27	Economic and Social Commission for Western Asia	50 660.6	(279.1)	-	50 381.5
28	Human rights	23 391.2	(94.0)	-	23 297.2
29	Protection of and assistance to refugees	60 823.0	(51.9)	-	60 771.1
30	Disaster relief operations	7 824.6	(54.6)	(5 873.1)	1 896.9

	Sections of expenditure	Approved in resolution 46/186	Reduction for under-utilized balances	Transfers between sections (A/C.5/47/2 and Corr.1)	Adjusted appropriation
31	Public information	100 977.0	(606.0)	977.1	101 348.1
32	Conference services	422 414.6	(858.4)	(318 948.7)	102 607.5
33	Administration and management	421 935.4	(3 461.8)	(316 879.8)	101 593.8
34	Special expenses	45 035.0	-	-	45 035.0
35	Construction, alteration, improvement and major maintenance	96 815.6	(1 302.9)	-	95 512.7
36	Staff assessment	374 137.2	-	84.0	374 221.2
37	Department of Political Affairs	-	-	43 159.7	43 159.7
38	Legal activities	-	-	22 562.8	22 562.8
39	Department of Economic and Social Development	-	-	80 741.7	80 741.7
40	Department of Humanitarian Affairs	-	-	9 318.2	9 318.2
41	Administration and management	-	-	634 599.7	634 599.7
	Total, Sections of expenditure	2 402 578.8	(13 343.9)	134.5	2 389 369.4
	Income sections	449 213.3	-	84.0	449 297.3
	NET REQUIREMENTS	1 953 365.5	(13 343.9)	50.5	1 940 072.1

Annex II.(a)

Revised estimates for the biennium 1992-1993
by section and determining factor

(In thousands of United States dollars)

	Sections of expenditure	Adjusted 1992-1993 appropriation (1)	Estimates of additional requirements or (decreases)						Revised estimates (1+7) (8)
			Decisions of policy-making organs (2)	Other changes (3)	Rates of exchange (4)	Adjustments to inflation (5)	Adjustments to standards (6)	Total requirements (2+3+4+5+6) (7)	
1.	Overall policy-making, direction and coordination .	35 481.3	-	(1 410.9)	53.0	(43.9)	210.6	(1 191.2)	34 290.1
2.	Peace-keeping operations and special missions	91 464.3	1 066.6	430.9	(3 014.6)	4 115.1	786.2	3 384.2	94 848.5
3.	Political and Security Council affairs	3 863.1	-	138.1	-	-	-	138.1	4 001.2
4.	Political and General Assembly affairs and Secretariat services	3 284.0	-	(22.3)	-	-	-	(22.3)	3 261.7
5.	Disarmament	3 686.3	-	891.2	-	-	-	891.2	4 577.5
6.	Special political questions; regional cooperation, trusteeship and decolonization	2 268.4	-	583.1	-	-	-	583.1	2 851.5
7.	Elimination of apartheid ...	2 216.6	-	(85.7)	-	-	-	(85.7)	2 130.9
8.	International Court of Justice	17 484.0	-	624.8	183.9	45.7	146.6	1 001.0	18 485.0
9.	Legal activities	5 747.3	-	(404.7)	-	-	-	(404.7)	5 342.6
10.	Law of the sea and ocean affairs	2 421.0	-	(108.1)	-	-	-	(108.1)	2 312.9
11.	Development and International Economic Cooperation	13 641.1	-	156.5	(385.8)	(25.7)	94.9	(160.1)	13 481.0
12.	Regular programme of technical cooperation	40 679.8	-	-	(34.1)	(499.5)	-	(533.6)	40 146.2
13.	Department of International Economic and Social Affairs	13 809.8	-	(72.2)	-	-	-	(72.2)	13 737.6
14.	Department of Technical Cooperation for Development	6 695.8	-	90.5	-	-	-	90.5	6 786.3
15.	United Nations Conference on Trade and Development ...	90 040.7	-	-	606.4	430.6	1 436.3	2 473.3	92 514.0

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	Sections of expenditure	Adjusted 1992-1993 appropriation (1)	Estimates of additional requirements or (decreases)						Revised estimates (1+7) (8)
			Decisions of policy-making organs (2)	Other changes (3)	Rates of exchange (4)	Adjustments to inflation (5)	Adjustments to standards (6)	Total requirements (2+3+4+5+6) (7)	
16.	International Trade Centre .	17 916.2	-	-	-	573.6	-	573.6	18 489.8
17.	United Nations Environment Programme a/	12 743.6	-	-	(1 086.7)	543.5	631.7	88.5	12 832.1
18.	Centre for Science and Technology for Development .	1 400.7	-	2.0	-	-	-	2.0	1 402.7
19.	United Nations Centre for Human Settlement (Habitat) .	11 405.7	-	-	(1 006.9)	708.7	760.3	462.1	11 867.8
20.	United Nations Centre for Transnational Corporations .	3 322.3	-	426.0	-	-	-	426.0	3 748.3
21.	Social Development and Humanitarian Affairs	14 467.8	-	-	80.5	105.1	(339.7)	(154.1)	14 313.7
22.	International Drug Control .	13 499.7	-	-	89.2	81.4	(286.5)	(115.9)	13 383.8
23.	Economic Commission for Africa	74 547.0	-	-	(5 532.0)	(353.5)	3 360.4	(2 525.1)	72 021.9
24.	Economic and Social Commission for Asia and the Pacific	51 605.0	-	-	615.1	1 404.4	1 670.0	3 689.5	55 294.5
25.	Economic Commission for Europe	41 124.4	-	-	269.2	328.9	787.3	1 385.4	42 509.8
26.	Economic Commission for Latin America and the Caribbean	67 506.4	-	-	(212.8)	705.8	(655.8)	(162.8)	67 343.6
27.	Economic and Social Commission for Western Asia	50 381.5	-	17.4	-	(11.2)	(5 061.3)	(5 055.1)	45 326.4
28.	Human rights	23 297.2	-	52.9	157.0	127.7	320.5	658.1	23 955.3
29.	Protection of and assistance to refugees	60 771.1	-	5.6	340.8	612.7	1 881.5	2 840.6	63 611.7
30.	Disaster relief operations .	1 896.9	-	113.7	-	-	-	113.7	2 010.6
31.	Public information	101 348.1	-	(17.4)	51.5	23.4	1 522.0	1 579.5	102 927.6
32.	Conference services	102 607.5	-	3 833.9	-	-	-	3 833.9	106 441.4
33.	Administration and management	101 593.8	-	1 516.4	-	-	-	1 516.4	103 110.2
34.	Special expenses	45 035.0	-	118.7	112.4	2 206.1	189.5	2 626.7	47 661.7
35.	Construction, alteration, improvement and major maintenance	95 512.7	-	3 438.5	10.7	(111.7)	-	3 337.5	98 850.2

Sections of expenditure	Adjusted 1992-1993 appropriation (1)	Estimates of additional requirements or (decreases)						Revised estimates (1+7) (8)
		Decisions of policy-making organs (2)	Other changes (3)	Rates of exchange (4)	Adjustments to inflation (5)	Adjustments to standards (6)	Total requirements (2+3+4+5+6) (7)	
36. Staff assessment	374 221.2	-	-	(468.2)	23 140.8	3 051.4	25 724.0	399 945.2
37. Department of Political Affairs	43 159.7	511.2	(1 646.0)	14.1	107.1	589.0	(424.6)	42 735.1
38. Legal activities	22 562.8	-	512.8	(11.2)	148.2	302.1	951.9	23 514.7
39. Department of Economic and Social Development	80 741.7	-	(467.7)	14.4	455.2	1 373.0	1 374.9	82 116.6
40. Department of Humanitarian Affairs	9 318.2	-	41.0	(127.7)	457.3	181.9	552.5	9 870.7
41. Administration and Management	634 599.7	-	(5 408.8)	1 557.7	1 727.3	11 112.2	8 988.4	643 588.1
Total, expenditure estimates (gross)	2 389 369.4	1 577.8	3 350.2	(7 724.1)	37 003.1	24 064.1	58 271.1	2 447 640.5

a/ No amount is requested in this report representing additional requirements under section 17 in connection with the provision of interpretation services to the Committee of Permanent Representatives of UNEP, pending a decision in May 1993 by the Governing Council of UNEP on proposed cost-sharing arrangements between the regular budget and the Environment Fund. The Secretary-General will report to the Assembly on the actual requirements in 1992-1993 in the context of the second performance report.

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Annex II.(b)

Revised estimates for the biennium 1992-1993
by duty station and determining factor

(In thousands of United States dollars)

Duty station	Adjusted 1992-1993 appropriation (1)	Estimates of additional requirements or decreases						Revised estimates (1+7) (8)
		Decisions of policy-making organs (2)	Other changes (3)	Rates of exchange (4)	Adjustments to inflation (5)	Adjustments to standards (6)	Total requirements (2+3+4+5+6) (7)	
New York	1 014 159.1	1 577.8	2 725.4	-	11 497.8	10 928.8	26 729.8	1 040 888.9
Geneva	655 854.6	-	-	4 038.6	9 745.8	14 220.8	28 005.2	683 859.8
Vienna	138 196.5	-	-	827.7	2 386.6	(3 975.5)	(761.2)	137 435.3
Santiago	73 051.9	-	-	(129.4)	508.2	(525.4)	(146.6)	72 905.3
Addis Ababa	153 030.8	-	-	(6 264.8)	798.4	3 442.7	(2 023.7)	151 007.1
Baghdad	66 451.6	-	-	-	219.3	(6 642.8)	(6 423.5)	60 028.1
Nairobi	30 534.2	-	-	(3 037.7)	1 640.8	1 944.4	547.5	31 081.7
Bangkok	73 966.4	-	-	725.2	2 542.5	1 974.2	5 241.9	79 208.3
Other duty stations	184 124.3	-	624.8	(3 883.7)	7 663.7	2 696.9	7 101.7	191 226.0
Total	2 389 369.4	1 577.8	3 350.2	(7 724.1)	37 003.1	24 064.1	58 271.1	2 447 640.5

Annex III (a)

Estimated additional requirements (or decreases) by section and main object of expenditure

(In thousands of United States dollars)

	Sections of expenditure	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
1.	Overall policy-making, direction and coordination	346.8	(45.7)	(7.6)	(25.4)	(1 432.3)	(4.0)	(23.0)	(1 191.2)
2.	Peace-keeping operations and special missions	1 963.4	896.1	-	-	558.4	(33.7)	-	3 384.2
3.	Political and Security Council affairs	270.9	58.5	(135.9)	.9	(10.1)	(25.8)	(20.4)	138.1
4.	Political and General Assembly affairs and Secretariat services	(26.3)	12.8	3.5	(23.0)	(15.4)	2.0	24.1	(22.3)
5.	Disarmament	763.0	(40.2)	(42.5)	-	19.3	229.5	(37.9)	891.2
6.	Special political questions; regional cooperation, trusteeship and decolonization	(156.4)	148.0	(.5)	-	11.6	(8.3)	588.7	583.1
7.	Elimination of apartheid	(124.5)	48.0	-	(5.0)	(4.3)	(8.5)	8.6	(85.7)
8.	International Court of Justice	955.1	1.5	4.5	.3	28.1	11.5	-	1 001.0
9.	Legal activities	(63.6)	73.2	(442.0)	(28.2)	(11.5)	(16.5)	83.9	(404.7)
10.	Law of the sea and ocean affairs	(114.0)	65.6	(19.7)	-	(46.2)	6.2	-	(108.1)
11.	Development and international economic cooperation	19.6	(25.4)	(1.7)	(49.4)	(78.6)	(13.6)	(11.0)	(160.1)
12.	Regular programme of technical cooperation	-	-	-	-	-	-	(533.6)	(533.6)
13.	Department of International Economic and Social Affairs	3.7	55.0	(91.3)	16.0	(45.2)	(10.4)	-	(72.2)
14.	Department of Technical Cooperation for Development	43.6	44.6	(9.3)	.1	11.2	.3	-	90.5
15.	United Nations Conference on Trade and Development	2 426.7	11.7	6.2	-	16.4	12.3	-	2 473.3
16.	International Trade Centre	-	-	-	-	-	-	573.6	573.6

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	Sections of expenditure	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
17.	United Nations Environment Programme	244.3	(17.0)	(1.4)	(11.8)	(71.2)	(54.4)	-	88.5
18.	Centre for Science and Technology for Development	92.0	(82.0)	(2.4)	(2.6)	(9.0)	6.0	-	2.0
19.	United Nations Centre for Human settlements (Habitat)	539.8	(18.0)	(6.9)	(1.7)	(32.3)	(18.8)	-	462.1
20.	United Nations Centre for Transnational Corporations	321.7	43.2	(12.5)	.1	17.8	9.4	46.3	426.0
21.	Social development and humanitarian affairs	(171.5)	12.9	1.4	-	.4	1.9	.8	(154.1)
22.	International drug control	(137.9)	15.0	3.5	-	.2	3.3	-	(115.9)
23.	Economic Commission for Africa	(2 505.6)	(7.5)	(.6)	(6.8)	(18.1)	(11.3)	24.8	(2 525.1)
24.	Economic and Social Commission for Asia and the Pacific	3 769.7	(10.5)	(3.4)	(4.6)	(41.5)	(20.2)	-	3 689.5
25.	Economic Commission for Europe.....	1 376.2	3.0	2.8	.1	1.1	2.2	-	1 385.4
26.	Economic Commission for Latin America and the Caribbean	250.6	(49.0)	(7.9)	(25.4)	(238.0)	(87.9)	(5.2)	(162.8)
27.	Economic and Social Commission for Western Asia	(5 054.7)	(.4)	-	(.2)	.3	(.1)	-	(5 055.1)
28.	Human Rights	591.9	26.7	2.8	.2	1.7	2.9	31.9	658.1
29.	Protection of and assistance to refugees ...	2 840.6	-	-	-	-	-	-	2 840.6
30.	Disaster relief operations	(4.2)	35.5	-	-	(2.7)	(8.5)	93.6	113.7
31.	Public information	1 814.7	(14.6)	(1.2)	(119.8)	(48.0)	(44.5)	(7.1)	1 579.5
32.	Conference services	2 859.1	273.9	35.1	852.4	152.8	1 400.9	(1 740.3)	3 833.9
33.	Administration and management	768.5	21.9	26.5	983.8	(503.9)	(792.9)	1 012.5	1 516.4
34.	Special expenses	2 520.9	51.7	(.1)	(.7)	8.5	7.1	39.3	2 626.7
35.	Construction, alteration, improvement and major maintenance	-	-	-	-	-	-	3 337.5	3 337.5
36.	Staff assessment	25 724.0	-	-	-	-	-	-	25 724.0

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Sections of expenditure	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
37. Department of Political Affairs	409.1	(271.4)	167.3	10.7	(9.2)	(192.9)	(538.2)	(424.6)
38. Legal activities	627.2	(136.3)	449.1	27.8	53.4	17.7	(87.0)	951.9
39. Department of Economic and Social Development	1 342.5	(86.8)	111.1	35.1	23.0	(3.7)	(46.3)	1 374.9
40. Department of Humanitarian Affairs	650.9	(28.2)	-	-	57.4	16.1	(143.7)	552.5
41. Administration and management	11 333.5	(316.8)	(63.7)	(1 949.0)	(1 059.9)	(756.2)	1 800.5	8 988.4
Total, expenditure estimates (gross)	56 511.3	749.0	(36.8)	(326.1)	(2 715.8)	(382.9)	4 472.4	58 271.1

Annex III (b)

Estimated additional requirements or decreases by duty station and main object of expenditure

(In thousands of United States dollars)

Duty stations	Salaries and common staff costs	Travel	Printing	Other contractual services	General operating expenses	Supplies, materials, furniture and equipment	Other	Total increase (decrease)
New York	25 851.9	854.8	(39.7)	(281.8)	(2 427.0)	(223.4)	2 995.0	26 729.8
Geneva	26 905.8	53.6	11.8	19.7	159.6	69.8	784.9	28 005.2
Vienna	(2 038.6)	36.9	7.0	2.4	145.5	37.9	1 047.7	(761.2)
Santiago	377.7	(46.7)	(6.1)	(23.6)	(199.3)	(70.8)	(177.8)	(146.6)
Addis Ababa	(2 052.0)	(7.7)	(.6)	(6.8)	(18.1)	(11.3)	72.8	(2 023.7)
Baghdad	(6 421.4)	(.3)	-	(.2)	.3	(.1)	(1.8)	(6 423.5)
Nairobi	1 335.7	(39.0)	(8.5)	(14.1)	(368.7)	(87.9)	(270.0)	547.5
Bangkok	5 287.6	(11.8)	(3.4)	(4.6)	(42.0)	(20.4)	36.5	5 241.9
Other duty stations	7 264.6	(90.8)	2.7	(17.1)	33.9	(76.7)	(14.9)	7 101.7
Total	56 511.3	749.0	(36.8)	(326.1)	(2 715.8)	(382.9)	4 472.4	58 271.1